

CITY OF ROOSEVELT PARK CITY COUNCIL MEETING

AGENDA July 17, 2023 6:15 p.m.

- 1. Council Work Session
- 2. Call to Order and Roll Call
- 3. Pledge of Allegiance
- 4. Invocation by Mayor Pro Tem Sutton
- 5. Public Comment on Agenda Items
- 6. Approval of Consent Agenda
 - a. Regular Agenda
 - b. Minutes July 10, 2023, Regular City Council Meeting
 - c. List of Bills (none)
- 7. Unfinished Business
- 8. New Business
 - a. Fiscal Year 2024-Set Budget Hearing
 - b. Public Act 152 Hard Cap Authorization-Fiscal Year 2024
- 9. Public Comment

Please state your name and home address
Please limit comments to 3 minutes per individual presentation
(City Council Rules of Procedure: 10/7/2011)

- 10. Comments from the Mayor and City Council
- 11. Reports from City Manager, City Attorney & Department Heads
- 12. Adjournment

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To: Honorable Mayor and City Council

From: Jared Olson, City Manager

Date: July 14, 2023

Subject: Monday, July 17, 2023 – CITY COUNCIL MEETING

The following is information pertaining to items on the agenda for your meeting:

COUNCIL WORK SESSION:

a. Active Agenda Items

COUNCIL MEETING:

- a. <u>Set Public Hearing- Fiscal Year 2024-</u>The formal public hearing for the upcoming Fiscal Year 2024 needs to be set in order to allow enough time for creation and publication requirements to be met.
- b. PA 152 of 2011- 2024 Hard Cap Authorization As completed annually over the last decade, the City Council is required to adopt the formal PA 152 Hard Cap resolution. These changes will be reflected in the Fiscal Year 2024 budget.

If you have questions, please contact me.



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING MINUTES July 10, 2023

This meeting was called to order by Mayor Pro Tem Sutton at 6:15 p.m.

PRESENT: Council Members: Mayor Pro Tem Sutton, Greg Neiser, Stacey Burmeister, Diane

Goodman, Noah Crossno, Fawn Cruz

STAFF: City Manager Jared Olson, City Attorney Sawyer Rozgowski, City Clerk Ann Wisniewski,

Chief Shawn Bride

ABSENT: Mayor Aaron Langlois

WORK SESSION

Council discussed Agenda Items:

Roosevelt Park Day Committee – Set Time and Date

- MERS 2022 Annual Pension Valuation Report Council Acceptance
- Comcast Franchise Agreement Renewal Council Authorization
- City Hall Printer/Copier Bids Council Authorization
- Consumers Energy Pole Easement Council Authorization
- List of Bills

Special Guests:

• Lisa Tyler Communications Director – Senior Resources shared updates

Mayor Pro Tem Sutton called the Council meeting to order at 7:01 PM

2023-083 ROLL CALL

City Clerk Ann Wisniewski called roll call.

2023-084 INVOCATION

Council Member Neiser provided the Invocation.

2023-085 PUBLIC COMMENT ON AGENDA ITEMS

None

2023-086 CONSENT AGENDA

Council Member Neiser moved to approve the consent agenda. This motion was

supported by Council Member Crossno. Roll Call: 6 Ayes, 0 Nays, 1 Absent (Langlois)

2023-087 UNFINISHED BUSINESS

None

2023-088 NEW BUSINESS

8A. Roosevelt Park Day Committee – Set Meeting Time and Date

Council Member Goodman moved to set the next meeting of the Roosevelt Park Day committee for Wednesday July 19, 2023. This motion was supported by Council Member Burmeister.

Roll Call: 6 Ayes, 0 Nays, 1 Absent (Langlois) Motion Passes

8B. MERS 2022 Annual Pension Valuation Report – Council Acceptance

Council Member Crossno moved to receive the 2022 MERS actuarial valuation report for the year ending 12/31/22. This motion was supported by Council Member Burmeister.

Roll Call: 6 Ayes, 0 Nays, 1 Absent (Langlois) Motion Passes

8C. Comcast Franchise Agreement Renewal - Council Authorization

Council Member Cruz moved to authorize City Staff to execute the proposed franchise renewal agreement at the maximum franchise fee as presented. This motion was supported by Council Member Neiser.

Roll Call: 6 Ayes, 0 Nays,1 Absent (Langlois) Motion Passes

8D. City Hall Printer/Copier Bids – Council Authorization

Council Member Burmeister moved to approve the quote from Office Machines Company as presented for the upgrading and servicing of the City Hall and Police Department units. This motion was supported by Council Member Goodman. Roll Call: 6 Ayes, 0 Nays, 1 Absent (Langlois)

8E. Consumers Energy Pole Easement – Council Authorization

Council Member Crossno moved to authorize City Staff to formally submit the attached consumers energy easement as to allow for the trailway installation along Glenside Boulevard. This motion was supported by Council Member Neiser.

Roll Call: 6 Ayes, 0 Nays, 1 Absent (Langlois) Motion Passes

2023-089 COUNCIL COMMENTS

Council Members shared comments.

2023-090 DEPARTMENT HEAD REPORTS

Department Heads shared comments.

2023-091 PUBLIC COMMENTS

None

2023-092 ADJOURNMENT

Mayor Pro Tem Sutton moved to adjourn the meeting at 7:36 p.m. This motion was supported by Council Member Crossno and carried unanimously.

Agenda Item	8a
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CITY OF ROOSEVELT PARK CITY COUNCIL MEETING July 17, 2023

Item: Set Public Hearing for FY 2024 Budget		Date: July 17, 2023
Summary: As required by charter and law, a p the City's budget for the upcoming fiscal year is scheduled to review the budget and take public	s needed. Th	is year, the City Council is
The action being taken at this time is for the schmillage rate and the upcoming budget. A public published in a newspaper of general circulation, the FY 2024 budget will have to be approved no	c notice anno . Per the City	uncing the hearing will be of Roosevelt Park requirements,
Financial Impact: None.		
Recommendation: To set the public hearing of 2024 budget for Tuesday, September 5, 2023 at		xes and the proposed Fiscal Year
Signature:	Title: City	Manager



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING July 17, 2023

Public Act 152 – Publicly Funded Health Insura	ance Act of 2011	Date: July 17, 2023
Summary: As a requirement of Public Act 152 benefit plan for its employees shall pay no more to the Hard Cap set by the State Treasury each y Hard Cap is set with the limits provided below:	e of the annual cost year. For plan year	s than a total amount equal
· · · · · · · · · · · · · · · · · · ·	gle Person Coverag vidual and Spouse nily Coverage	
By approving the Hard Cap, the City will only I Cap for each employee's health insurance plan.	. • •	nt established by the Hard
Financial Impact: This will be budgeted and a Year budget.	accounted for in the	e upcoming 2024 Fiscal
Recommendation: Move to adopt the attached State Treasury in compliance with Public Act 1:		* *
Signature:	Title: City Mana	ger



GRETCHEN WHITMER
GOVERNOR

RACHAEL EUBANKS STATE TREASURER

March 21, 2023

PUBLIC EMPLOYER CONTRIBUTIONS TO MEDICAL BENEFIT PLANS ANNUAL COST LIMITATIONS – CALENDAR YEAR 2024

For a medical benefit plan coverage year beginning on or after January 1, 2012, MCL 15.563, as last amended by 2018 Public Act 477, sets a limit on the amount that a public employer may contribute to a medical benefit plan.

For medical benefit plan coverage years beginning on or after January 1, 2013, MCL 15.563 provides that the dollar amounts that are multiplied by the number of employees with each coverage type be adjusted annually. Specifically, the dollar amounts shall be adjusted, by October 1 of each year after 2011 and before 2019, by the change in the medical care component of the United States consumer price index for the most recent 12-month period for which data are available. By April 1 of each year after 2018, the dollar amounts shall be adjusted by the change in the medical care component of the U.S. consumer price index for the most recent 12-month period for which data are available. For calendar year 2023, the limit on the amount that a public employer may contribute to a medical benefit plan was set to the sum of the following:

- \$7,399.47 times the number of employees and elected public officials with single-person coverage
- \$15,474.60 times the number of employees and elected public officials with individual-and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$20,180.43 times the number of employees and elected public officials with family coverage.

The limits for 2024 equal the 2023 limits increased by **4.1 percent**. The 4.1 percent is the percentage change in the medical care component from the period March 2021-February 2022 to the period March 2022-February 2023.

Thus, for medical benefit plan coverage years beginning on or after January 1, 2024, the limit on the amount that a public employer may contribute to a medical benefit plan equals the sum of the following:

- \$7,702.85 times the number of employees and elected public officials with single-person coverage
- \$16,109.06 times the number of employees and elected public officials with individual -and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$21,007.83 times the number of employees and elected public officials with family coverage.

Rachael Eubanks
State Treasurer

March 21, 2023

City of Roosevelt Park A Proud Community

Informational Updates

The following documents are informational updates and documents relating to our community. They are for your information only and no action is requested.

June 2023

MONTHLY REPORTS



Shawn C. Bride Chief of Police

Chief's Monthly Summary

June 2023 saw for the fourth straight month an elevated overall number of Computer Aided Dispatch (CAD) calls for service, as well as a high number of field contacts, traffic stops, and incident reports. As a direct inverse correlation, we see the number of larcenies, frauds, assaults, and public order crimes decrease significantly. Once again, it is the overall efforts put forth and work product of the Officers that continues drive not only the increased perception of public safety in Roosevelt Park but the actual crime numbers continue to show that City wide public safety is significantly improved over comparison months in recent years.

June also saw our continuation and dedication to the improvement of our line staff through training. Officers Heaton and Gaiser attended and successfully completed Advanced Roadside Impaired Driving Enforcement Program (ARIDE). ARIDE trained officers receive an overview of the observable effects of drug impairment, and introduction to the seven drug categories and when to contact a Drugged Driving Recognition Expert (DRE). As a result, officers are better able to identify and document a driver impaired by alcohol, drugs, and/or alcohol drug combinations. All officers attended an intensive course on the new State of Michigan Intoxilyzer system. This is the state's breath alcohol testing program, which is of the highest quality and addresses the high-priority training needs of our agency that will better allow us to provide the most current and professional roadway safety services.

For staff, June has proven to be a watershed month. Historically, police work doesn't lend itself to an overabundance of spare time. Between call outs, overtime details, court days, shift holdovers, holidays and a myriad other duty-related things Officers end up having to do before and after work they have little free time. With our odd days off, weird shift times and the long-term effects of hypervigilance it's little wonder Officers start to lose interest and eventually suffer from "burnout."

In June all of our officers were able to utilize earned and accrued benefit time off to find a little free time and strike a healthier work-life balance. A seemingly simple thing, being able to take a day off hasn't always been attainable for various reasons, but with current staff and scheduling we are able to afford Officers to take time off without sacrificing patrol presence and community safety. Officers must be well to serve the Community well. An officer who is tense, angry, or sleep-deprived is not likely to engage with the community, be alert on the job, or function at a high level.

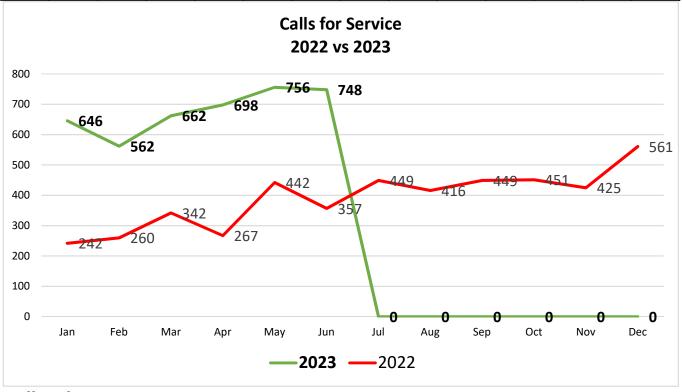
On behalf of the staff of RPPD, I would like to thank you all once again for your support and your trust in us. We appreciate the opportunities to exhibit for you, our residents, visitors, and business partners, "Roosevelt Park Excellence."

Shawn Bride,

Chief of Police

Calls for Service:

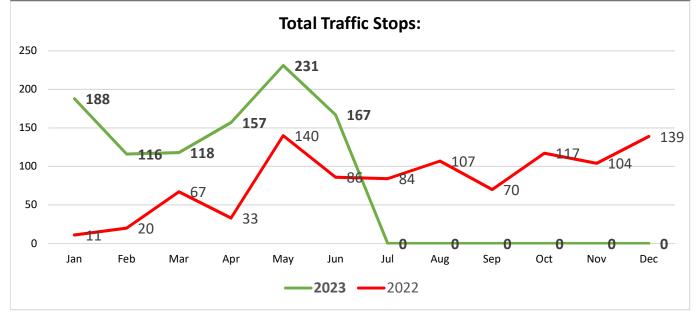
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	2023	646	562	662	698	756	748	0	0	0	0	0	0	4072
ſ	2022	242	260	342	267	442	357	449	416	449	451	425	561	4661



Traffic Safety Activities

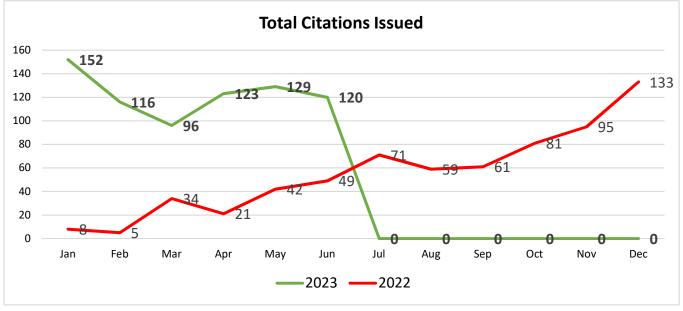
Total Traffic Stops:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	188	116	118	157	231	167	0	0	0	0	0	0	977
2022	11	20	67	33	140	86	84	107	70	117	104	139	978



Total Citations Issued:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	152	116	96	123	129	120	0	0	0	0	0	0	736
2022	8	5	34	21	42	49	71	59	61	81	95	133	659

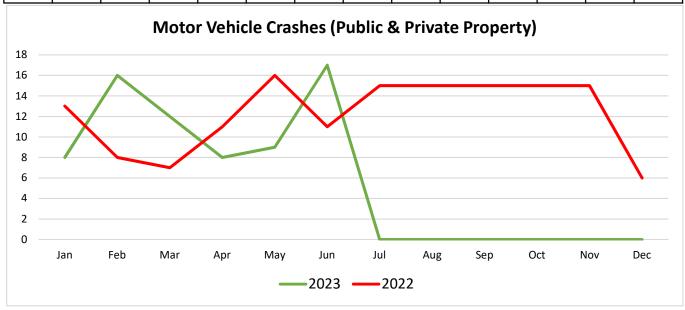


OWI Arrests:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	0	0	1	1	1	0	0	0	0	0	0	0	3
2022	0	0	0	0	0	0	0	0	1	2	0	0	3

Motor Vehicle Crashes (Public & Private Property):

١		Jan	Feb	Mar	Apr	May	Jun	Jul	Λιισ	Sep	Oct	Nov	Dec	Total
		Jaii	i eb	iviai	Abi	iviay	Juli	Jui	Aug	seh	OCI	INOV	DEC	Total
	2023	8	16	12	8	9	17	0	0	0	0	0	0	70
	2022	13	8	7	11	16	11	15	15	15	15	15	6	147



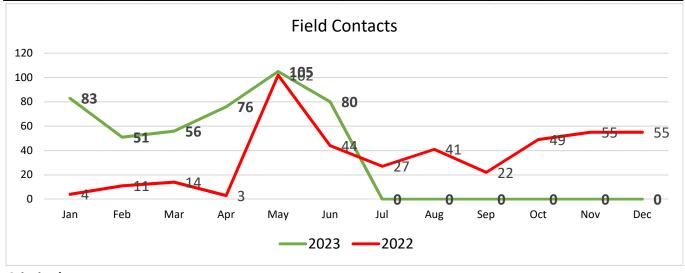
Top 5 Crash Locations:

#1	2000 blk Henry St
#2	3285 Henry St (Walmart)
#3	W Norton Av @ Maple Grove Rd
#4	W. Sherman @ Glenside Blvd
#5	Henry St @ Broadway Ave

Crimes, Reports, and Arrest Activities

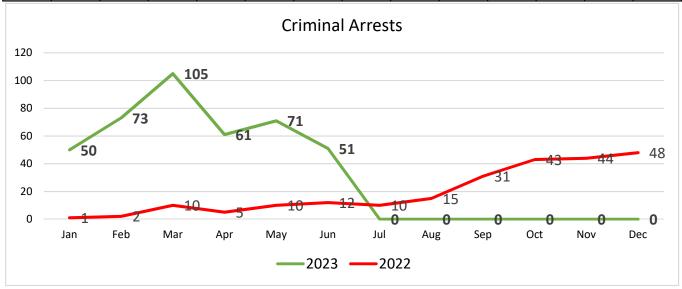
Field Contacts:

	Jan		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
202	3	83	51	56	76	105	80	0	0	0	0	0	0	451
202	2	4	11	14	3	102	44	27	41	22	49	55	55	427



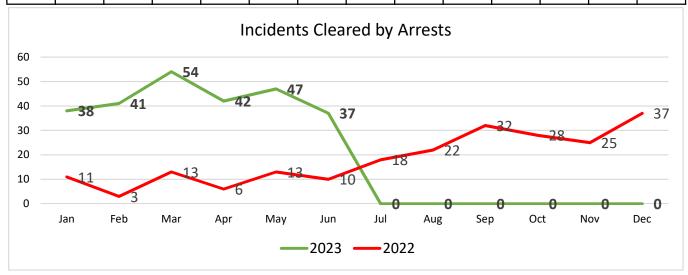
Criminal Arrests:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	50	73	105	61	71	51	0	0	0	0	0	0	411
2022	1	2	10	5	10	12	10	15	31	43	44	48	231



Incidents Cleared by Arrests:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	38	41	54	42	47	37	0	0	0	0	0	0	259
2022	11	3	13	6	13	10	18	22	32	28	25	37	218



Incident Reports:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	203	221	221	211	213	262	0	0	0	0	0	0	1331
2022	138	140	172	127	215	181	233	221	249	213	184	193	2266



Medicals/Overdoses/Suicida/Check Wellbeing:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	25	39	27	37	49	67	0	0	0	0	0	0	244
2022	33	43	42	28	35	26	39	37	33	37	46	29	428

Larcenies/Frauds:

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	2023	29	31	18	27	15	12	0	0	0	0	0	0	132
ſ	2022	28	19	26	21	26	27	30	25	34	39	32	26	333

Assaults:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	1	1	4	3	1	2	0	0	0	0	0	0	12
2022	1	1	2	2	4	3	6	7	6	2	2	2	38



West Michigan's Shoreline City www.shorelinecity.com

Affirmative Action (231) 724-6703 FAX (231) 722-1214

Assessor (231) 724-6708 FAX (231) 726-5181

Cemetery (231) 724-6783 FAX (231) 726-5617

City Manager (231) 724-6724 FAX (231) 722-1214

Clerk (231) 724-6705 FAX (231) 724-4178

Comm. & Neigh. Services (231) 724-6717 FAX (231) 726-2501

Engineering (231) 724-6707 FAX (231) 727-6904

Finance (231) 724-6713 FAX (231) 724-6768

Fire Department (231) 724-6792 FAX (231) 724-6985

Income Tax (231) 724-6770 FAX (231) 724-6768

Info. Technology (231) 724-4126 FAX (231) 722-4301

Mayor's Office (231) 724-6701 FAX (231) 722-1214

Planning/Zoning (231) 724-6702 FAX (231) 724-6790

Police Department (231) 724-6750 FAX (231) 722-5140

Public Works (231) 724-4100 FAX (231) 722-4188

Treasurer (231) 724-6720 FAX (231) 724-6768

Water Billing (231) 724-6718 FAX (231) 724-6768

Water Filtration (231) 724-4106 FAX (231) 755-5290

Memorandum

June 29, 2023

TO: Muskegon Fire, Muskegon Police & Central Dispatch

RE: 205415 Sherman Blvd; Barclay to Seaway (BR31)

Please be advised that starting Wednesday, July 5th through October 1st we will be reducing Sherman traffic to one lane in each direction. Expect delays and seek alternate routes. During phases 4 and 5, Henry will be closed to all traffic at Sherman (Sherman will still have one lane east and west but no turns allowed)

We will be re-constructing Sherman, replacing the roadway with new concrete pavement.

Please see the enclosed maps for details of the closure and the detour route.

We thank you for your patience.

Sincerely,

Joel Brookens Assistant City Engineer City of Muskegon

https://muskegon-mi.gov/city-services/public-works/major-road-sewer-projects/sherman-blvd-and-glenside-blvd-road-construction/

Deputy Director of Fire - <u>Jay.paulson@shorelinecity.com</u>
Muskegon Police Department - <u>Andrew.rush@shorelinecity.com</u>
Central Dispatch Director - <u>Jason.Wolford@mcd911.net</u>
Central Dispatch Supervisors - <u>mcdsuper@mcd911.net</u>

FOR IMMEDIATE RELEASE

Tri-Cities Area Habitat for Humanity 7/6/23

TRI-CITIES AREA HABITAT FOR HUMANITY THANKS OUTGOING MEMBERS WHO SERVED ON THE BOARD OF DIRECTORS AND ANNOUNCES NEW RESTORE

Grand Haven, MI







Cathy VanPelt & Bob Zitta



Bob Zitta & Cindy Moe



Mark Meyers & Bob Zitta

Tri-Cities Area Habitat for Humanity would like to thank members on the Board of Directors who have recently completed their terms. We have appreciated their time and talent during their many years of service and appreciate their advocacy for affordable homeownership in our community. Outgoing members are: Bob Zitta (Board Chair), Jon Harrison (President), Cathy VanPelt (Family Selection Committee), Cindy Moe (Treasurer).

Tri-Cities Area Habitat for Humanity existing Board Members and new positions are: Mark Meyers (Board Chair), Jared Olson (Vice Chair), Steve Harvey (Treasurer), Derek Noorman (Secretary), Rob Garrison, Mike Houskamp, Tamara Jackson-Gatewood, Jennifer Johnson, Dave Ireland and Bill Olzack.







NEW RESTORE: Tri-Cities Area Habitat for Humanity expanded their service area to include not only Grand Haven, Spring Lake and Ferrysburg but also the southern Muskegon County areas of Norton Shores, Fruitport and Roosevelt Park. One of the many things the Tri-Cities Area Habitat Board has helped with is the purchase of a building in Norton Shores to open a brand new ReStore at 3610 Airline Rd (next to Bush Concrete Products). Muskegon Lakeshore Chamber of Commerce recently performed a ribbon cutting ceremony and it is open for business! Please check out new and gently used building materials and home goods at the new ReStore. We also are accepting donations! Inquires: nsrestore@tricitieshabitat.org or call 231-246-8105. Proceeds from purchases go towards helping to build affordable housing in our communities.

Tri-Cities Area Habitat for Humanity builds affordable housing and provides help for many people in need including home repairs and modifications for veterans, seniors and low-income families. Tri-Cities Habitat is responding to the growing needs in our community and welcomes your support. If you are interested in volunteering, donating, or paid employment, please visit www.tricitieshabitat.org or call 616-846-1505.