

CITY OF ROOSEVELT PARK CITY COUNCIL MEETING <u>AGENDA</u> October 16, 2023 6:15 p.m.

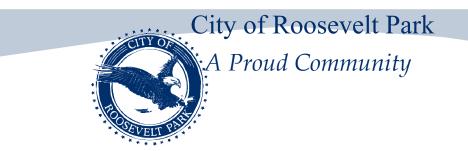
- 1. Council Work Session
- 2. Call to Order and Roll Call
- 3. Pledge of Allegiance
- 4. Invocation by Councilmember Crossno
- 5. Public Comment on Agenda Items
- 6. Approval of Consent Agenda
 - a. Regular Agenda
 - b. Minutes October 2, 2023- Regular City Council Meeting
 - c. List of Bills
- 7. Unfinished Business
- 8. New Business
 - a. Resident Governors Presentation-Will Snyder
 - b. Muskegon County Landbank-Grant Agreement
 - c. State Land Bank Demolition Grant-Grant Resolution Approval
- 9. Public Comment

Please state your name and home address

Please limit comments to 3 minutes per individual presentation (City Council Rules of Procedure: 10/7/2011)

- 10. Comments from the Mayor and City Council
- 11. Reports from City Manager, City Attorney & Department Heads
- 12. Adjournment

American Disability Act Compliance: For access to open meetings of the City Council and any of its committees or subcommittees, the City of Roosevelt Park will provide necessary reasonable auxiliary aids and services, to individuals with disabilities who want to attend the meeting, upon twenty-four-hour notice to the City of Roosevelt Park. Individuals with disabilities requiring auxiliary aids or services should contact the City of Roosevelt Park, City Clerk by writing or calling, 231-755-3721 or call the following: TDD: Dial 7-1-1 and request a representative to dial 231-755-3721.



To:Honorable Mayor and City CouncilFrom:Jared Olson, City ManagerDate:October 12, 2023Subject:Monday, October 16, 2023- CITY COUNCIL MEETING

The following is information pertaining to items on the agenda for your meeting:

COUNCIL WORK SESSION:

a. <u>Active Agenda Items</u>

COUNCIL MEETING:

- a. <u>Resident Presentation-Will Snyder-87th District-Michigan House of Representatives-</u> Representative Will Snyder will be presenting a Roosevelt Park Resident with a formal proclamation of gratitude in reference to a lifesaving event that occurred earlier in the year.
- b. <u>Muskegon County Landbank-Grant Agreement-</u> The formal agreement between the Muskegon County Land Bank and the City of Roosevelt Park fulfills the grant requirements set forth by the State of Michigan for the Michigan Landbank Demolition Grant that is due December 1st of this year.
- c. <u>State Land Bank Demolition Grant-Grant Resolution Approval-</u> In correlation with the above agenda item, a resolution of approval and commitment is needed for the formal submittal of the final round of State Land Bank Demolition grants.

If you have questions, please contact me.



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING MINUTES October 2, 2023

This meeting was called to order by Mayor Pro Tem Sutton at 6:15 p.m.

- PRESENT: Council Members: Greg Neiser, Diane Goodman, Noah Crossno, Fawn Cruz
- **STAFF:** City Manager Jared Olson, City Attorney John Schrier, City Clerk Ann Wisniewski, City DPW Supervisor Ben VanHoeven, Police Chief Shawn Bride
- ABSENT: Aaron Langlois, Stacey Burmeister

WORK SESSION

Council discussed Agenda Items:

- Early Voting Resolution Muskegon Countywide Collaboration
- MML Property and Liability Pool 2023/24 Board Election
- Roosevelt Park Solar Install Proposal Charthouse Energy
- List of Bills

Special Guests: None

Mayor Pro Tem Sutton called the Council meeting to order at 6:56 p.m.

2023-175 ROLL CALL City Clerk Ann Wisniewski called roll call.

2023-176 **INVOCATION**

Council Member Goodman provided the Invocation.

- 2023-177 PUBLIC COMMENT ON AGENDA ITEMS
 None
- 2023-178 CONSENT AGENDA Council Member Goodman moved to approve the consent agenda. This motion was supported by Council Member Cruz. Roll Call: 5 Ayes, 0 Nays, (2) absent Burmeister, Langlois

2023-179 UNFINISHED BUSINESS

None

2023-180 NEW BUSINESS

8A. Early Voting Resolution – Muskegon Countywide Collaboration.

Council Member Crossno moved to approve Resolution 2023-12 as presented to allow the city to join the Muskegon County early voting initiative. This motion was supported by Council Member Neiser.

Roll Call: 5 Ayes, 0 Nays, (2) Absent: Burmeister, Langlois. Motion Passes

8B. MML Property and Liability Pool Elections

Council Member Cruz moved to authorize the City Clerk to cast a ballot on behalf of the City for this year's Michigan Municipal League Property and Liability pool as presented. This motion was supported by Council Member Goodman.

Roll Call: 5 Ayes, 0 Nays, (2) absent Burmeister, Langlois. Motion Passes

8C. Roosevelt Park Solar Energy Install/Proposal-Charthouse Energy

Council Member Goodman moved to approve the review of the proposal and power purchase contract and authorize staff to move forward with an initial legal review. This motion was supported by Council Member Neiser.

Roll Call: 5 Ayes, 0 Nays, (2) Absent Burmeister, Langlois. Motion Passes

2023-181 <u>COUNCIL COMMENTS</u>

Council Members shared comments.

- 2023-182 DEPARTMENT HEAD REPORTS Department Heads shared comments.
- 2023-183 PUBLIC COMMENTS

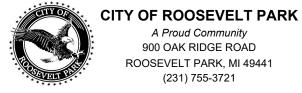
None

2023-184 ADJOURNMENT

Council Member Cruz moved to adjourn the meeting at 7:30 p.m. This motion was supported by Mayor Pro Tem Sutton and carried unanimously.

Ann Wisniewski, City Clerk

COUNCIL LIST



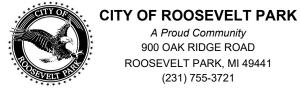
A Proud Community 900 OAK RIDGE ROAD ROOSEVELT PARK, MI 49441 (231) 755-3721

CHECK NUMBER	VENDOR NAME	DESCRIPTION	Invoice #	INVOICE AMT
4064(E)	BANK OF AMERICA			
	GUN SAF	ETY/TAG FOR DISPOSALS	113670668771	9.99
	TOILET	PAPER	113078810950	89.20
	RED TAC	VEST	WR23033117	160.98
			Check Total	260.17
4065(E)	BANK OF AMERICA	BUSINESS CARD		
	COFFEE	- REIMBURSED RECEIPT # 88074 10	-4 091323	0.53
	CHRISTM	AS LIGHTS	WM48582640	159.42
			Check Total	159.95
4066(E)	BLUE CARE NETWOR			
	RETIREE	HEALTH CARE	232830002278	1,641.36
			Check Total	1,641.36
4067(E)	BLUE CROSS BLUE			
	RETIREE	HEALTH CARE	171580734	1,952.78
			Check Total	1,952.78
4068(E)	CITY OF MUSKEGON			
		SE - ACCT # 199340201	090623	18,251.81
	SEWER A	CCT # 199342601	091523	728.93
	SEWER A	CCT # 199342701	091523	1.50
	SEWER A	CCT # 199342801	090623	67.20
			Check Total	19,049.44
4069(E)	CONSUMERS ENERGY			
	1000 00	17 0686 3106 ROOSEVELT RD	202165020294	15.19
	1000 00	15 6057 936 OAKRIDGE GUL 2	201275163022	(2.27)
			Check Total	12.92
4070(E)	CONSUMERS ENERGY			
	1000 00	38 5011 TRAFFIC LIGHTS	208209109599	239.27
			Check Total	239.27
4071(E)	CONSUMERS ENERGY			
	1030-29	26 0835 49441 LED LIGHT RD	205546629900	1,251.17
			Check Total	1,251.17
4072(E)	CONSUMERS ENERGY			
	1000 00	15 6057 936 OAKRIDGE GUL 2	201275163022	2,263.23
			Check Total	2,263.23
4073(E)	CONSUMERS ENERGY			
	1000 00	15 1900 2848 ASHLAND	601013263982	82.84
			Check Total	82.84
4074(E)	HUNTINGTON NATIO			
	2016 ВО	ND INTEREST PAYMENT	2016BOND	38,481.25
			Check Total	38,481.25
4075(E)	KENDALL ELECTRIC			
	GLENSID	E LIGHTING	S113082878.0	1,600.00
	GLENSID	E LIGHTING	S113500777.0	402.28
			Check Total	2,002.28
4076(E)	LEAF			
	COPY MA	CHINE LEASE	15383229	238.53
			Check Total	238.53
4077(E)	MICHIGAN STATE E			
		ISTRATION	551-623714	30.00
	PD TRAI	NING	551-597254	480.00
			Check Total	510.00
	WEX BANK			
4078(E)				
4078(E)		242.787 GAL, PD 475.254 GAL)	92319550	2,207.29 2,207.29

COUNCIL LIST

Invoice #

INVOICE AMT



CHECK NUMBER

A Proud Community 900 OAK RIDGE ROAD ROOSEVELT PARK, MI 49441 (231) 755-3721

DESCRIPTION

VENDOR NAME

CHECK NUMBER	VENDOR NAME DESCRIPTION	Invoice #	INVOICE AM
4079(A)	EMERGENCY SERVICES LLC		
	LABOR VEHICLE MAINTENANCE - NOV	20515	800.00
		Check Total	800.00
4080(A)	FLEX ADMINISTRATORS, INC.		
	FLEXIBLE SPENDING ADMINISTRATION	864215	35.00
		Check Total	35.00
4081(A)	KENT COMMUNICATIONS INC		
1001 (11)	BALLOT MAILING	88761-	245.70
	MAIL SERVICES - SEPT	8876-154728	199.04
		Check Total	444.74
4082(A)	KERKSTRA PORTABLE RESTROOMS		
1002 (11)	PORTABLE RESTROOM	233061	210.00
		Check Total	210.00
4083(A)	MUSKEGON CENTRAL DISPATCH 911		
1003 (A)	IT SERVICES - OCT	2300001726	447.43
		Check Total	447.43
4084 (A)	PARMENTER LAW		
4004 (A)	GENERAL LEGAL	275773	676.50
	PROSECUTIONS	275774	1,122.50
	TAX APPEALS	275775	462.00
	GENERAL LEGAL	275776	182.00
	LABOR MATTERS	275777	910.50
	SHERMAN PROPERTY	275778	612.00
		Check Total	3,965.50
1085(A)	PLANTENGA'S CLEANERS		
1000 (11)	PD UNIFORM CLEANING	100223	22.59
		Check Total	22.59
4086(A)	PREIN & NEWHOF, P.C		
	GLENSIDE BLVD ENGINEERING SERVICE	S 77488	32,850.35
		Check Total	32,850.35
4087(A)	REPUBLIC SERVICES		· ·
1007 (11)	WASTE REMOVAL	0240-	15,536.90
		Check Total	15,536.90
4088 (A)	WEST MICHIGAN DOCUMENT SHREDDING		-,
1000 (A)	SHREDDING SERVICES	134860	42.00
		Check Total	42.00
4089(A)	MECH MICHICAN CHOPELINE DECION		
4009 (A)	WEST MICHIGAN SHORELINE REGION DUES 10/1/23 - 09/30/24	2026	2,128.00
	0010 10/1/20 00/00/24	Check Total	2,128.00
4000 (3)			2,120.00
4090(A)	WEST MICHIGAN UNIFORM	FREEDE	E0.00
	DPW UNIFORM CLEANING	5765305 5767129	50.00
	DPW UNIFORM CLEANING		50.00
		Check Total	100.00
4091(A)	WINDEMULLER	000745	200.00
	TRAFFIC SIGNAL MAINTENANCE - SEPI		300.00
		Check Total	300.00
4092(A)	WISNIEWSKI, ANN		
	DENTAL REIMBURSEMENT	DENTAL0923	553.77
		Check Total	553.77
38179	ACE HARDWARE		
	WATER PUMP	144079	299.99

COUNCIL LIST



CITY OF ROOSEVELT PARK A Proud Community 900 OAK RIDGE ROAD ROOSEVELT PARK, MI 49441 (231) 755-3721

CHECK NUMBER	VENDOR NAME	DESCRIPTION	Invoice #	INVOICE AMT
	WATER S	ERVICE REPLACEMENT	8130	500.00
			Check Total	500.00
38181	FIRESTONE COMPLE	ETE AUTO CARE		
	DPW TRA	ILER	09192023	99.45
			Check Total	99.45
38182	FONKERT ELECTRI	C LLC		
	PD LIGH	T REPLACEMENT, OUTLET REPLACEMENT	092823	525.00
			Check Total	525.00
38183	INTEGRITY BUSIN	ESS SOLUTIONS		
	PD SQUA	D ROOM FURNITURE	2476534-0	7,447.00
			Check Total	7,447.00
38184	MICHIGAN DEPART	MENT OF STATE		
	LICENSE	PLATE REPLACEMENTS	PLATES	98.00
			Check Total	98.00
38185	PRO CLEAN SOLUT	IONS		
	BUILDIN	G CLEANING	ROO100123	225.00
			Check Total	225.00
38186	REDI RENTAL			
	SKIDSTE	ER RENTAL	200300-1	1,579.27
			Check Total	1,579.27
38187	SUDS AUTO WASH 1	LLC		
	FACADE	GRANT REIMBURSEMENT	FACADE2023	2,000.00
			Check Total	2,000.00
38188	UPS STORE			
	BOXES -	FIREARM RECYCLING	092723	103.80
			Check Total	103.80
			Report Total	140,666.27



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING October 16, 2023

Resident Proclamation Presentation-Rep. Will Synder		Date: October 16, 2023		
Representative Will Snyder will be presenting a Roosevelt Park resident with a formal proclamation of gratitude in reference to a lifesaving event that occurred earlier in the year.				
Signature: Title: City Manager				



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING October 16, 2023

Land Bank Authority Demo Grant-Access Agree	eement Date: October 16, 2023			
While we continue moving forward with the possible redevelopment of the city owned property located 1367 W. Sherman Street, a second grant opportunity has arisen and after several positive discussions with the director of the Muskegon County Land Bank, a formal grant submittal will be applied for prior the December 1 st deadline.				
The attached access agreement is needed to be executed by the parties as a requirement of the grant and allows the Muskegon County Landbank to act on our behalf as the fiduciary of the grant funds. This template was sent by the State Land Bank as a draft example.				
Financial Impact: No direct cost to the City.				
Recommendation: Approve the Access Agreement as presented for the sole use of fulfilling the needs of the State Land Bank Grant Round 4 Demolition Funds Program between the City of Roosevelt Park and the Muskegon County Land Bank.				
Signature:	Title: City Manager			

ACCESS AND DEMOLITION AGREEMENT

ACCESS AND DEMOLITION AGREEMENT, dated as of ______, between the Muskegon County Land Bank Authority, a Michigan public body corporate, whose address is 173 East Apple Ave, Muskegon, MI 49442 (the "Land Bank") and City of Roosevelt Park whose address is 900 Oak Ridge Road, Muskegon, MI 49441 ("Landowner").

Recitals

- 1. The Land Bank is seeking funds from the Michigan State Land Bank Authority's (the "SLBA") Blight Elimination Program (RFP 2023-005) to complete blight elimination and demolition activities in Muskegon County.
- 2. Landowner owns the real property which is identified on the attached Exhibit A (the "Subject Property").
- 3. There are one or more structures located on the Subject Property which are blighted and which the Land Bank and Landowner agree require demolition. Such structures are identified on the attached Exhibit B (the "1367 W. Sherman Blvd Survey").
- 4. This Access and Demolition Agreement is necessary to permit the Land Bank to seek funding through RFP 2023-005 and to accomplish Demolition Activities, as outlined further below, if funding is ultimately awarded.

Accordingly, in consideration of the mutual promises stated in this Agreement, the Parties agree as follows:

1. Recitals. The foregoing Recitals are expressly incorporated as part of this Agreement, and the Parties confirm and represent to one another that said Recitals are true and correct to the best of their knowledge, information, and belief.

2. Access to Subject Property. The Land Bank and its agents and authorized representatives shall have the right to enter upon the Subject Property for any purpose related to the Land Bank's response to RFP 2023-005 and to complete any Demolition Activities as contemplated by this Agreement. The Land Bank's right to access the Subject Property shall commence upon the effective date of this Agreement.

3. Demolition Activities. If the Land Bank is awarded funding pursuant to RFP 2023-005, the Land Bank shall complete Demolition Activities on the Subject Property. Demolition Activities shall mean the removal of the Blighted Structures as well as any accompanying debris located on the Subject Property as well as any necessary fill and grading required to render the Subject Property safe due to the removal of the Blighted Structures. All Demolition Activities shall be completed by a licensed and insured contractor in a manner consistent with all applicable building, zoning, permitting, and environmental requirements. Demolition Activities shall be considered complete upon the provisions of written certification of same to Landowner by the Land Bank.

4. Obligations Contingent Upon Funding. The Land Bank's obligation to complete Demolition Activities as outlined in this Agreement is contingent upon the Land Bank being awarded funding pursuant to the SLBA's Blight Elimination Program (RFP 2023-005). If the Land Bank is not awarded funding pursuant to RFP 2023-005, the Land Bank shall have no further obligation with respect to this Agreement and this Agreement shall be null and void.

5. Consent to Lien. Pursuant to RFP 2023-005, program funds utilized on publicly owned property require that a lien in favor of the SLBA be placed upon said publicly owned property. Landowner hereby specifically consents and agrees that a lien in favor of the SLBA may be placed upon the Subject Property. A release of lien may be provided conditioned upon demonstration of future development plans satisfactory to the SLBA and the applicable local unit of government. If the Land Bank is not awarded funding pursuant to RFP 2023-005, no lien shall be placed upon the Subject Property as contemplated by this paragraph.

6. Right to Terminate. The Land Bank shall have the right to terminate this Agreement prior to the commencement of Demolition Activities if funding received pursuant to RFP 2023-005 is not sufficient to cover said Demolition Activities. Termination shall be effective upon written notice to Landowner of the Land Bank's exercise of said right to terminate.

7. Representations and Warranties. The Parties represent and warrant that they have read, understand, and agree to this Agreement and that the terms hereof are contractual and not by way of recital, and that they have signed this Agreement of their own free will; and that in making this Agreement they have obtained the advice of legal counsel if so desired.

Each party represents and warrants that the person signing this Agreement has authority to bind the party and enter into the Agreement.

Landowner represents and warrants that they own the Subject Property and have not heretofore sold, conveyed, or assigned to any other person or entity all or any portion of title to the Subject Property.

8. Waiver. Waiver of any right of the Parties under this Agreement shall not constitute a subsequent or continuing waiver of such right or any other rights under this Agreement.

9. Severability. Wherever possible each provision of this Agreement shall be interpreted in such manner as to be valid under applicable law, but if any provision of this Agreement shall be invalid or prohibited thereunder, such provision shall be ineffective to the extent of such prohibition without invalidating the remainder of such provision or the remaining provisions of this Agreement.

10. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the Parties hereto, and their respective successors, heirs, personal representatives and assigns.

11. Governing Law. This Agreement shall be deemed to have been executed and delivered within the State of Michigan, and the rights and obligations of the Parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Michigan without regard to principles of conflict of law.

12. Entire Agreement. This Agreement supersedes all prior agreements between the Parties with respect to its subject matter and constitutes a complete and exclusive statement of the terms of the agreement between the Parties.

13. Counterparts and Electronic Signatures. This Agreement may be executed in one or more counterparts, each of which is deemed an original but all of which together shall constitute one agreement. A signed copy of this Agreement transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement for all purposes.

To evidence the Parties' agreement to this Agreement, each party has executed and delivered it on the date indicated under that party's signature.

Muskegon County Land Bank Authority

Tim Burgess Executive Director

Date:_____

City of Roosevelt Park

Jared Olson City Manager

Date:_____

EXHIBIT A SUBJECT PROPERTY

The following parcel of real property located in the City of Roosevelt Park, County of Muskegon, State of Michigan:

CITY OF ROOSEVELT PARK, NE Quarter: NW Section: 1 Township: 9 Range: 17, Westerly 1/2 OF Westerly 1/2 OF Except Southerly 200 Foot Thereof Also Except Northerly 208 Foot Thereof

Commonly known as 1367 W. Sherman Street and Further identified by tax parcel ID number 25-001-100-0004-00.



TITLE INFORMATION

The Title Description and Schedule B items hereon are from Transnation Title, Commitment No. 372549GRS, dated November 28, 2021.

TITLE DESCRIPTION

The Land is described as follows: Located in the City of Roosevelt Park, County of Muskegon, State of Michigan,

The West 1/2 of the West 1/2 of the Northeast 1/4 of the Northwest 1/4, except the South 200 feet thereof. Also except the North 208 feet thereof. Section 1, Town 9 North, Range 17 West in the City of Roosevelt Park, Muskegon County, Michigan.

SCHEDULE B - SECTION II NOTES

- Terms, conditions and provisions which are recited in the document recorded in Liber 295, Page 470. (THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM THE RECORD DOCUMENT, AND IS NOT SHOWN ON THIS SURVEY.)
- Terms, conditions and provisions which are recited in the Memorandum of Agreement recorded in Liber 34 Misc., Page 581. (THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM THE RECORD DOCUMENT, AND IS NOT SHOWN ON THIS SURVEY.)
- Terms, conditions and provisions which are recited in the Agreement recorded in Liber 84, Page 91. (THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM THE RECORD DOCUMENT, AND IS NOT SHOWN ON THIS SURVEY.)
- (14) Easement for Sanitary Sewer in the instrument recorded in Liber 126, Page 491. (THE EASEMENT DESCRIBED IN THIS DOCUMENT IS SHOWN ON THIS SURVEY.)
- Grant of Utility Easement as recorded in Liber 3786, Page 602. (THE EASEMENT DESCRIBED IN THIS DOCUMENT IS NOT ON, OR DOES NOT TOUCH, THE SURVEYED PROPERTY, AND IS NOT SHOWN ON THIS SURVEY.)

SURVEYOR'S NOTES

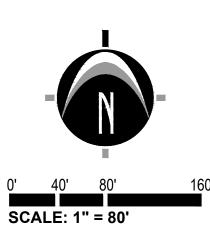
- 1) ALTA TABLE "A" ITEM NO. 3 Flood Zone Classification: An examination of the National Flood Insurance Program's Flood Insurance Rate Map for Map Number 261212C0259E, Community Number261206, Panel Number 0259E, with a Revised Date of October 7, 2021, shows this parcel to be located in Zone X (subject to map scale uncertainty).
- 2) ALTA TABLE "A" ITEM NO. 4 Gross Land Area: 305,996 Square Feet / 7.02 Acres
- 3) ALTA TABLE "A" ITEM NO. 18 Field delineation of wetlands conducted by a qualified specialist hired by the client. No wetland delineation markers observed at time of survey.
- 4) Note to the client, insurer, and lender With regard to Table A, item 11, information from the sources checked above will be combined with observed evidence of utilities pursuant to Section 5.E.iv. to develop a view of the underground utilities. However, lacking excavation, the exact location of underground features cannot be accurately, completely, and reliably depicted. In addition, in some jurisdictions, 811 or other similar utility locate requests from surveyors may be ignored or result in an incomplete response. Where additional or more detailed information is required, the client is advised that excavation may be necessary.
- 5) NOTE TO CONTRACTORS: 3 (THREE) WORKING DAYS BEFORE YOU DIG, CALL MISS DIG AT TOLL FREE 1-800-482-7171 FOR UTILITY LOCATIONS ON THE GROUND.

SURVEYOR'S CERTIFICATION

To Sherman Street Corporation; City of Roosevelt Park; & Transnation Title Agency: This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 8, 13, 18, & 19 of Table A thereof. The fieldwork was completed on December 6, 2021.





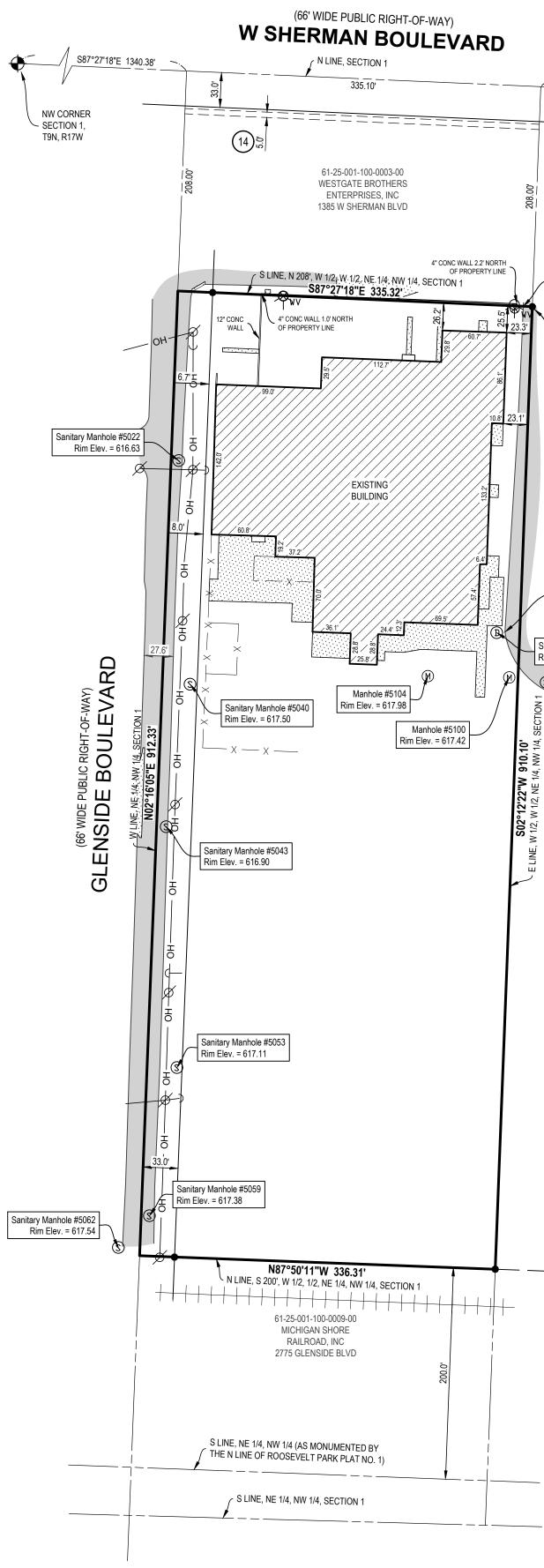




AVAILABLE RECORDS. THEY SHOULD NOT BE INTERPRETED TO BE EXACT LOCATIONS NOR SHOULD IT BE ASSUMED THAT THEY ARE THE ONLY UTILITIES IN THIS AREA.

EXISTING UTILITIES AND SERVICE LINES IDENTIFIED AS "(PLAN)" WERE OBTAINED FROM AVAILABLE CITY AS-BUILT RECORD DRAWINGS. THE CONTRACTOR SHALL VERIFY THE LOCATION, DEPTH AND STATUS OF ALL UTILITIES AND SERVICE LINES PRIOR TO NEW CONNECTIONS.

Exhibit B-Certified Survey Parcel #25-001-100-0004-00

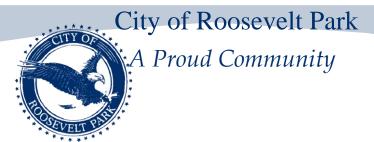


	Experience the Diffe	erence		
			NEDE	RVELD
			800.2	derveld.com 222.1868
			347 H Holland	LAND oover Blvd. d, MI 49423 516.393.0449
			CHI	ARBOR CAGO
S87°27'18"E 1005.29'			GRANE	JMBUS) RAPIDS
N 1/4 CORNER				NAPOLIS LOUIS
SECTION 1, T9N, R17W				D FOR: McKee PC Veldkamp
ASPHALT 8.6' WEST OF PROPERTY CORNER			Sui	u Avenue NW te 300 ids, MI 49503
SET MAG NAIL IN ASPHALT			CREATED	
			Drawn: JV	Date: 12-06-2
			REVISION	S:
			Rev: Drawn:	Date:
ASPHALT 14.0' WEST OF PROPERTY LINE				
Storm Manhole #5095 Rim Elev. = 617.34 Sanitary Manhole #5099 Rim Elev. = 618.33				
61-25-001-100-0005-00				
61-25-001-100-0005-00 GMI COMPOSITES, INC 1355 W SHERMAN BLVD				
			7	ey _
			A A	Survey F9N, R17W, MICHIGAN
			RC	tie Son 1, T91 UNTY, M
			SHERMAN LEVARD	TA/NSPS Land Title Surv PART OF THE NORTHWEST 1/4 OF SECTION 1, T9N, R17W, CITY OF ROOSEVELT PARK, ALLEGAN COUNTY, MICHIGAN
			SH E	-an(ST 1/4 O KK, ALLE
				JS L IRTHWES
				ALTA/NSPS PART OF THE NORTHW CITY OF ROOSEVELT PJ
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	LEGEND			
	— Ф	Guy Anchor Hydrant	STAMP:	
	•	Iron - Set Manhole		
	 ♥ ● 	Section Corner		
-	S D	Sanitary Sewer Manhole Stormwater Manhole		
-	∅ ⊗ _{wv}	Utility Pole Water Valve		
	<u>— он</u> — х <u> </u>	Overhead Utility Fence	PROJECT	
	+++++++++++++++++++++++++++++++++++++++	Railroad Asphalt		02419
		Concrete	SHEET NO	
	<u> </u>	Existing Building	SHEET:	1 OF 1
			SHEEL	



CITY OF ROOSEVELT PARK CITY COUNCIL MEETING October 16, 2023

Land Bank Authority Demo Grant Resolution	Date: October 16, 2023			
As required in the attached documents, a formal request for abatement funds needs to come from the project lead and in counties of 50,000 residents or greater, the county land bank organization is the designated lead.				
Both organizations staff have held discussions on the project, moving forward with the request, and the gathering of information for the final submittal. We are currently seeking quotes from demolition companies for the property along with any additional requirements for a match. We are hoping our environmental investigation costs can count as our local contribution for the grant as to help cover the 100,000 match requirement for the grant request. Our goal is to ask for at least the \$350,000 and it appears to be the only project that will be submitted in Muskegon County.				
Financial Impact: No direct cost to the City.				
Recommendation: Approve Resolution 22-14 as presented and authorize City Staff to work with the Muskegon County Land Bank as the project lead to submit a fund request prior to the December 1 st deadline.				
Signature:	Title: City Manager			



CITY OF ROOSEVELT PARK RESOLUTION 2023-14

A RESOLUTION TO ESTABLISH A PARTNERSHIP WITH THE MUSKEGON COUNTY LAND BANK AUTHORITY TO REQUEST FUNDING FROM THE MICHIGAN STATE LAND BANK AUTHORITY BLIGHT ELIMINATION GRANT

WHERAS, the City of Roosevelt Park is committed to applying for the Michigan State Land Bank Authority Blight Elimination Program-Round 2 grant funding with the desire to remediate the blighted structure upon the city owned property located at 1367 West Sherman Street and;

WHEREAS the grant request will build upon the \$60,000 dollars already invested by the City of Roosevelt Park to fund environmental testing and years of negotiation prior to taking ownership and;

WHEREAS the grant funds will be utilized to raze and remediate the most blighted, functionally obsolete, and unsafe building within the whole of the Roosevelt Park community which will undoubtedly spur economic investment and foster jobs and taxable value growth for the benefit of all future Roosevelt Park generations and.

WHEREAS the grant request requires a formal commitment from the public agency that will be receiving these funds and a commitment to a formal partnership with the Muskegon County Land Bank in which they will be the lead applicant for the project and;

NOW, THEREFORE, BE IT RESOLVED THAT, the City has authorized the Muskegon County Land Bank Authority to act as the project and grant lead for the afore mentioned grant including all needed grant application paperwork and submittals.

BE IT FURTHER RESOLVED THAT, the City attests to the existence of, and commits to, providing any funds for the required match and any unexpected funding over the grant award for the project in the amount not to exceed \$100,000 in relation to a grant request up to \$350,000.

Moved by Council Member_____ and seconded by Council Member_____, and thereafter adopted by the City Council of the City of Roosevelt Park, at a regular meeting held October 16, 2023, at 6:15 p.m.

RESOLUTION DECLARED ADOPTED

YEAS: NAYS: ABSTAIN:

Ann Wisniewski, City Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Roosevelt Park, County of Muskegon, State of Michigan, at a remote meeting held on October 16, 2023 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Ann Wisniewski, City Clerk

City of Roosevelt Park A Proud Community

Informational Updates

The following documents are informational updates and documents relating to our community. They are for your information only and no action is requested.



CITY OF ROOSEVELT PARK Downtown Development Authority MEETING MINUTES

October 9, 2023

Board Member Chasco called the meeting to order at 12:04 p.m.

ROLL CALL

City Clerk, Ann Wisniewski, called roll call:

Present: Board Members Nick Chasco, Mike Lonnee, Noah Crossno, Greg Neiser, Kevin Dethloff, Mike Nawrocki, Pam Hanophy, Jay Keessen

Staff: City Manager Jared Olson, City Clerk Ann Wisniewski, DPW Supervisor Ben VanHoeven

Absent: Sue Sanborn-Poulin

APPROVAL OF THE AGENDA

Board Member Dethloff made a motion to approve the agenda as written. This motion was supported by Board Member Chasco and motion carried unanimously.

APPROVAL OF MINUTES FROM September 11, 2023

Board Member Dethloff made a motion to approve the minutes from September 11, 2023. This motion was supported by Board Member Chasco and the motion carried unanimously.

UNFINISHED BUSINESS

None

NEW BUSINESS

5a. Façade Grant Reimbursement Request – 850 W Broadway – Suds Car Wash

Board Member Chasco moved to approve the reimbursement for 850 W Broadway in the amount of \$2,000.00. This motion was supported by Board Member Lonnee and carried unanimously.

5b. 3rd Quarter Fiscal Year 2023 Update

No action requested.

BOARD MEMBERS QUESTIONS AND COMMENTS

Board members made comments.

PUBLIC COMMENT

None.

ADJOURNMENT

Motion was made by Board Member Chasco to adjourn the meeting at 12:19 pm. Motion supported by Board Member Neiser and carried unanimously.

Ann Wisniewski, City Clerk

Jared D. Olson

From:	noreply-migrants@michigan.gov
Sent:	Monday, October 9, 2023 2:22 PM
То:	Jared D. Olson
Subject:	Application Outcome for ARPA-0361

City of Roosevelt Park, Muskegon

ARPA-0361 - Community Center Improvments and Universal Accessibility We regret to inform you that the application noted above was not recommended by the DNR Director. This is a competitive grant program. More applications were submitted than could be funded.

New DNR Recreation Grant applications are accepted on April 1 each year. If you would like to discuss potential projects and strategies for a future application, contact your Grant Coordinator.

Thank you for your interest in the Michigan Spark Grant Program.

Sincerely, Grants Management Finance and Operations Division Michigan Department of Natural Resources

"The e-mail below is from an external source. Please do not open attachments or click links from an unknown or suspicious origin."



Norton Shores Fire Department

QUARTERLY REPORT ROOSEVELT PARK July-September 2023



Protecting Your Future



Administration

Chief Robert Gagnon

The information contained in this quarterly report serves as a representation of the hard work and dedication put in by the men and women of the Norton Shores Fire Department. Their commitment to the City and our Department helps to make it possible to achieve our overall mission which is *Protecting your Juture*.

Quarterly Stats

- 762 Calls for Service the NSFD responded to
- 91 Calls for Service in Roosevelt Park
- 50 Training Sessions were held and consisted of
 - Fire Control
 - 443 Checkout
 - 472 Checkout
- 443 Aerial Ops

- Forcible Entry

- 473 Checkout
- Fire Streams/Water Supply
- 462 Checkout
- Elective Trainings

- Make-up Trainings

Safe Kids West Michigan

Safe Kids West Michigan (SKWM) is led by Trinity Health Partners, which provides dedicated and caring staff, operation support, and other resources to assist in achieving our common goal: keeping your kids safe. Based on the needs of the community, this coalition implements



evidence-based programs, such as car-seat checkups, safety workshops, and sports clinics that help parents and caregivers prevent childhood injuries. Services provided by SKWM are available to everyone living in West Michigan.

For more information, visit safekids.org or www.facebook.com/safekidswestmichigan



Administration



Captain Harris and Firefighter-Driver Steinhauer met with the Moms Club of Muskegon in Roosevelt Park to go over fire safety.

7/12/23: Dryer Fire; 1400 block of Summit Ave



PI Accident Norton Ave & Maple Grove Rd

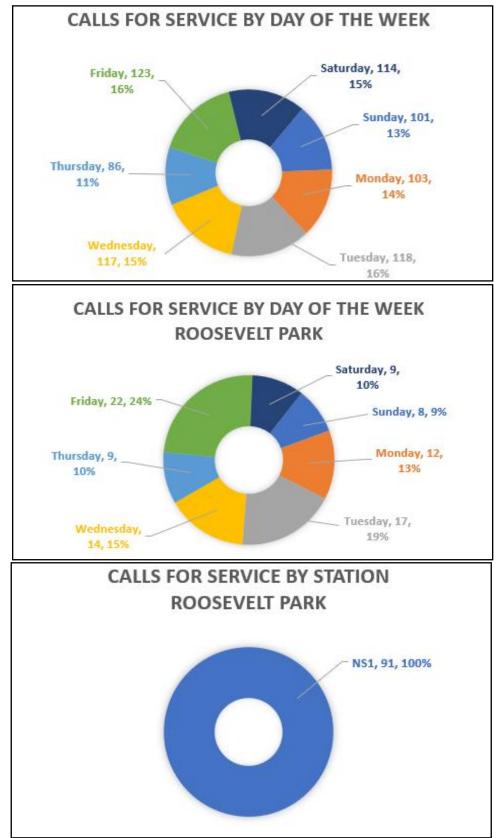




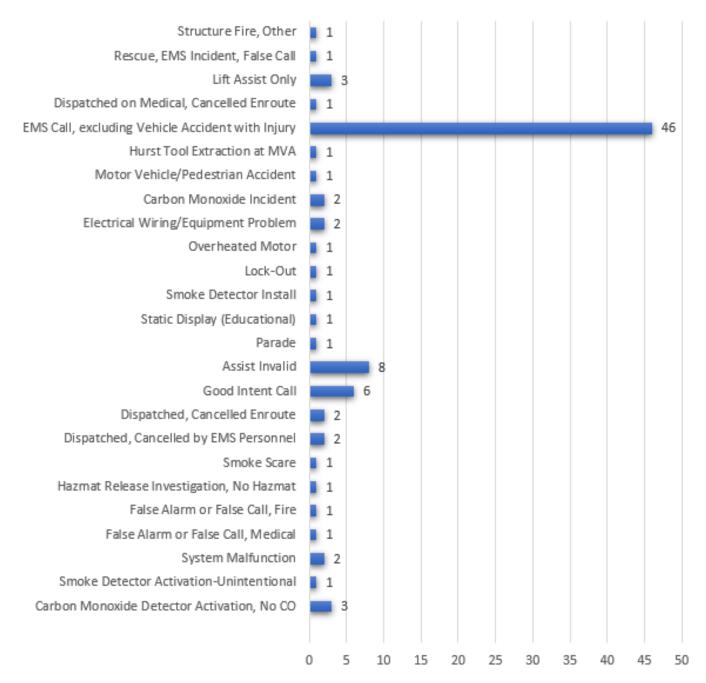


Administration

Below are figures representing the calls for service for July through September.



CALLS BY INCIDENT TYPE - ROOSEVELT PARK 7/1/2023 - 9/30/2023





PERSONNEL TRAINING FOR THE QUARTER:

Firefighter Rescue	Rescuing a firefighter during structure fire operations requires the deployment of a Rapid Intervention Crew. Personnel assigned to this position on a fire scene remains prepared and ready anytime firefighters are inside during hazardous conditions. The tactics and tools used are specialized and require continuous training to ensure effective operations if needed.
Fire Streams	This training covers the various types of fire streams and how to make them as effective as possible during a fire. From an attack line deployed on the interior of a structure to a master stream from a truck-mounted deck gun, each fire stream type should be to extinguish both the fire, and to do minimal property damage. Training on these techniques assures we're ready to do both.
Water Supply	While most people think of getting water from a hydrant during a fire, we must be prepared for other alternative methods, such as drafting from a water source or portable tank or having to relay pump water a longer distance.
Pump Operations	All of the above water-related operations are dependent on the proper understanding and use of an onboard fire apparatus pump. Knowledge of each subtle difference of the pumps and being critical and timely to the safety and effectiveness is a major part of fire suppression.
Fire Control	Each fire we face presents unique challenges and requires an arsenal of methods to extinguish them. The personnel took the time to review what we know as effective methods of fire control as well as new and improved methods to consider.



PERSONNEL TRAINING FOR THE QUARTER:

Forcible Entry	Having to gain entry into a building presents several and sometimes complex challenges. It is our job to exercise the techniques needed to be successful when the time comes. Utilizing our forcible entry prop, we can recreate many of these situations and sharpen these skills.
Rescue 472 Checkout	All personnel are required to show proficiency in all the tools and resources carried on our heavy rescue annually. This includes the vehicle extrication equipment, lifting bags, stabilization equipment, cutting tools, etc. These all require intricate knowledge of their use and application.
443 Checkout/Pump Ops	With 443 back in service after extensive repairs, department personnel have refamiliarized the apparatus and added pump operations.
Arson Investigation	During a fire, it's imperative to an investigation that as little damage be done as possible. Firefighters training on the techniques of arson investigation allow them to understand how good evidence preservation helps with determining the cause of a fire.
New Hire Training	Both Full and Part-time personnel are in the process of recruit training. In this phase, each member learns what's necessary to be a great Norton Shores Firefighter.
Wildland Firefighting	Firefighters routinely work on skills that apply to fighting a fire in structures or vehicles, but wildland firefighting is very different. Fighting fires along our lakeshore or in our heavily wooded areas can be more challenging which requires different tactics and equipment.

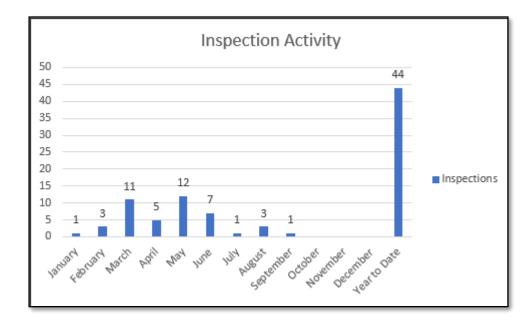


STATION, APPARATUS, AND OTHER ACTIVITIES:

Ladder 443	The ladder has returned to service after several warranty repairs at the manufacturer.
Air Show	From a fire department perspective, the air show was an overwhelming success. All fire and EMS coverage plans adequately met the needs of the event.
Ramos and Sons CPR	Our personnel provided hands-only CPR and AED training to the employees of Ramos and Sons. We are happy to have the opportunity to return the favor with sharing some life-saving skills since they have been great partners of ours over the years by allowing us to use their junkyards and vehicles for numerous training sessions.
Annual Ladder Testing	Per NFPA, all firefighting ladders must be tested and meet specific standards. This test was completed by National Hose and Ladder Testing, and they all passed.
Squad 473 Licensing	The apparatus has been officially licensed to respond to medical emergencies for our department as a Medical First Responder vehicle. It is still not allowed to transport patients.



Fire Prevention Bureau



Fire Marshal Derek Hall

FIRE INSPECTIONS/SITE VISITS

July—September

- July (1)
- August (3)
- September (1)

SMOKE ALARM INSTALLS

July—September (0)

FOIA REQUESTS

July-September (0)

FIRE INVESTIGATIONS

Roosevelt Park 1 Muskegon County

PUBLIC EDUCATION EVENTS

July—September (2)

- Roosevelt Park Days
- Mom's Club of Muskegon

Fire Inspections	3
Site Visits	1
Licensure and Required	0
Re-inspections	1
Total Inspections	5
Lids only for Lock Boxes	1
Lock Boxes	0



Social Media Monthly Data: Norton Shores Fire Dept.

e d @nortons	horesfd
NSFD Facebook	
Followers	5,385
Total Post Count	37
Total People Reached	30,088
Total Likes & Reactions	5,061

@nortonshoresfire

NSFD Instagram	
Followers	484
Profile Visits	48
Total People Reached	241

Norton Shores Fire Department

The keys have been moved to city hall to be claimed

d by Stacy Sta

r O - August 15 - Ø

Do you know anyone who lost a set of keys at Ross Park over the weekend? Call (231-798-4391) or stop by City Hall to claim. You must identify by providing the verbiage on the back of these

0

items.

Norton Shores Fire Department September 11 at 3:06 PM · 🚱 Fire Prevention Parade Route 2023





...



Top Facebook Posts:	Reach	Likes and Reactions	Link Clicks	Comments	Shares
9/30/23: Traffic Advisory: Public Safety Open House	13,364	43	811	10	35
9/15/23: 2023 Fire Prevention Parade Info	9,221	223	1,296	14	24
8/15/23: Lost Keys at Ross Park	3,299	13	80	2	28
9/12/23: Total Lane closure: US-31, Ottawa County, September 13-29	3,113	12	134	3	26
9/25/23: NSFD 2nd Grade Poster Contest	2,988	79	143	1	7
7/05/23: Beach Hazard in effect through Thursday, 7/6/23	2,843	62	167	8	14

Media Coordinator

Jared D. Olson

From:Jon LedsworthSent:Thursday, October 12, 2023 12:23 PMTo:Jared D. Olson; Kathryn Z. DibbleSubject:Fwd: Solar Project Council Meeting follow up

Good Afternoon Jared and Kate,

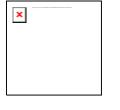
Please see Rob's very detailed answers to your questions below in RED.

Of course, please also let me know if the answers need clarification and result in further questions.

Again, thank you both for your help here.

Jon Ledsworth, Community Development Director

www.charthouseenergy.com



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1210 Elovanth Straat	

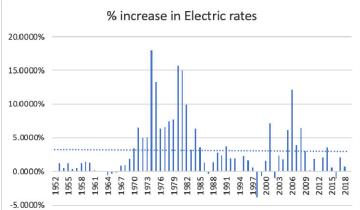
1310 Eleventh Street Muskegon, MI 49441

On Oct 11, 2023, at 3:52 PM, Jared D. Olson <<u>JOlson@rooseveltpark.org</u>> wrote:

Happy Tuesday Jon,

Yes, Kate and I received the revised proposal and have begun reviewing the numbers. We were able to calculate the total year one tax payment will be \$4,090.91 on the valuation of the total initial valuation of \$143,284. Some of our follow up questions are as follows.

 Can you provide a rate increase chart for the last twenty-five years of CE energy rate increases? I imagine you already have this to make the annual % change data set in the savings formula. So I am hoping it's as easy as just

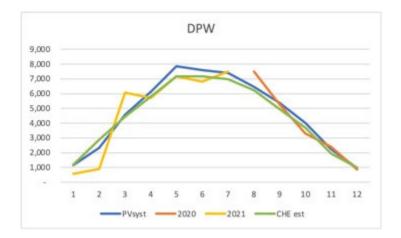


forwarding.

As indicated on the

horizontal line, the average rate increase for past 25 years (this analysis was done in 2019) is 3.2%. This is slightly low, as we have had very significant price increases between 2020 and now. This is also a national average price, as Consumers Energy annual prices are not readily available.

- 2. Do your current projections of KW hour cost also include the fixed monthly fees for CE such as meter cost and distribution fees or is it only the hourly KW cost in the comparable breakdown? i.e. If in July we actually sell some power back to the grid, we will still have fixed monthly fees to pay CE, how does that get reflected in the cost savings pro-forma? The costs on our pro-forma for CE cost are based upon the part of your utility bill that will be reduced by solar, and it includes the estimate of outflow. The variable part of your bill is \$0.1752/kWh and outflow will be credited at \$0.1100/kWh. This is based upon your existing bill at your existing rate. We have based our estimate using a blended rate of \$0.16765/kWh, taking into account both the full retail rate, offset for power anticipated to be used on site, and outflow when there is excess energy. We expect these rates to be adjusted as indicated in the above question. In addition, there will be legislative, regulatory, and utility changes over time that will also affect rates. Thus, prediction of future rates is less certain than we would like. However, MPSC staff has indicated to us that for every year over the past 20 years, CE has increased rates. This includes 2008/2009 when the price of natural gas actually dropped in half due, to abundant supply from fracking. Over 70% of CE's electricity is generated by natural gas.
- 3. Do you have any data to provide on currently installed operational systems and how they have matched or outperformed your power generation projections and whether they have met or exceed your preinstalling projections? I have asked the same of the surrounding jurisdictions who you have listed already have installed the arrays however, they not all be tracking that value. This obviously would be a moot point with a hold harmless/net cost neutral section of the contract.



Expected performance:

PVsyst 56,054 kWh

CHE est 53,423 kWh

Actual 54,054 kWh This analysis was done to compare the two production estimates used for Muskegon Heights and comparison with the actual date for the year 2020 / 2021, as shown. Chart House Energy's estimates use a snow derate developed from actual performance data from projects around the midwest and specifically West Michigan projects, plus the PVwatts (a NREL developed PV calculator), because we were seeing lower West Michigan performance which we believe it is due to higher snow rates.

- 4. Per your presentation, you stated that the panels should last well past the twenty-five-year PPA however the warranty only goes out fifteen years. Who's responsible for repair/replace/maintenance cost for the arrays between years fifteen and twenty-five? The panels, racking, optimizers and wire are warrantied for 25 years and we expect the life of these components to be 40+ years. The inverters are warrantied for 12 years and we expect the life of inverters to be 15-20 years. They will be replaced once during the 25 year PPA. Thus, at the end, we expect some life remaining in the inverter at the end of the 25 year contract. In either case, during the PPA period, if a component of the system fails it will be replaced as part of the PPA. It is in the best interest of the PPA company to have the system operating as well as possible to maximize their return on investment.
- 5. Kate and I were finishing our review of the new proposal before sending over to Matt at Miller Canfield. Which is perfect timing as you can have your legal team draft the hold harmless/net cost neutral language and I can forward the whole revised agreement. We will work on getting that drafted and over to you.
- 6. How do the billing periods look? Will we still receive monthly bills from Consumers and an annual lease rent invoice from Chart House? You will still receive monthly bills from Consumers Energy, and then whatever billing period you agree upon with Fire & Ice Consulting. The typically like to bill biannually so once in July at the end of Jan-June periods and once in January for the July-December period.
- 7. We also wondering how the 67/33 split works. Is this split based on how much energy is collected monthly or will we always pay for 67% at the discounted rate and 33% at the current Consumers rates? Or will each month vary? If we collect more energy than what we needed in a month, do we have a billing period where we are only charged the base fees from Consumers? Is there a possibility that we could collect less than 67% of our needed energy and purchase more than 33% from Consumers? If so, how is that equalized in the PPA to make sure our

"estimated savings" equal or exceed real time costs. I am trying to understand what the billing and collection periods will look like and how they relate. Solar power produced will first be used onsite and will reduce the amount of energy purchased from Consumers. This will offset full retail rate power generation and distribution. If there is any excess that energy will be credited on the next months bill.

Since power is used both at day time and night time when no power is generation some of the day time generation will be more than used at any given moment. Additionally, the generation is not uniform (there are clouds from time to time) and usage is not uniform, when the air conditioners are running more energy is being used than when they are idle. So ideally, yes you would pay 67% at the discounted rate, and 33% at the Consumers rate, but this may in fact vary month to month based on the weather your usage. The PPA rate is based on your consumers rate. So while yes it is possible that you could see or "collect less" than 67% from solar, this will be reflected in the PPA rate in that, if the generation more like 60%, you will see a discount on that power, and pay the 40% to Consumers. But you should always see some savings from the solar array, unless you suddenly begin using wildly more than we have modeled for.

We hope these answers are helpful and understandable.

7. If we here at City Hall or our City Council have any additional follow up questions, I will get them to your team ASAP. Thanks!

Respectfully,

Jared Olson

Jared Olson City Manager City of Roosevelt Park 231-755-3721 ext. 1954 <image001.jpg>

From: Jon Ledsworth Sent: Tuesday, October 10, 2023 9:24 AM To: Jared D. Olson <<u>JOlson@rooseveltpark.org</u>> Subject: Re: Solar Project Council Meeting follow up

Good Morning Jared,

Did you receive this revised agreement? Do you have any questions or is it off for legal review?

I still have not heard from Donna. I plan to call her again today. Also, Chart House Energy is willing to add a clause that guarantees net neutral for the first year or two until the property tax issue is resolved in Lansing and the increase in utility rates shows positive savings cash flow.

I look forward to your response.

Thanks,

Jon Ledsworth, Community Development Director

On Thu, Oct 5, 2023 at 12:40 PM Jon Ledsworth <jon@charthouseenergy.com</td>wrote:

Good Afternoon Jared,

I have attached the *revised Solar Project Lease Agreement/PPA*.

The changes made were:

1) Paragraph 6(b), the agreed value was changed from \$400,000 to \$100,000. This will result in a much lower insurance premium for you. We are not sure why that was set at \$400,000, other than it may have been an oversight from an previous existing contract.

2) The Fair Market Value was changed to \$143,284 in Paragraph 10(b).

3) In the Solar Project Term Sheet (Page 1), the savings were increased from \$5,512 the first year to \$6,223, based on Consumers likely rate(s) increase and revisited generation estimates.

4) We also added Exhibit B and noted it in Paragraph 17. Exhibit B shows Roosevelt Park the year by year Buyout Value, should the City ever want to purchase the system outright and keep 100% of the savings, as we briefly discussed in the October 2 City Council meeting.

This is the version that should be forwarded to RP's council for their review. If you have any further questions, please let me know.

Lastly, I have reached out to Donna VanderVries to get an exact Property Tax Assessment figure from her. While it is a possibility that State Legislators will vote to change the State Tax Law and remove this confusion yet this year, we will have that figure for you, just to be safe.

Jon Ledsworth, Community Development Director

On Tue, Oct 3, 2023 at 9:47 AM Jon Ledsworth

Jared,

Thank you again for the Council's time last evening.

This morning our team is already working on the following:

1) I am going to reach out directly to Donna and get an assessment estimate so that we can incorporate that expense into our Savings Summary.

2) Emily is going to review the possibility of getting the same exemption that she got successfully for the Arena, while we wait for legislation to pass addressing this issue. Obviously, we cannot predict the State Government's timeline, but Rob even hopes to see a vote on that yet in 2023.

3) We will be revising the PPA to an appropriate total project cost for the insurance rider. \$400,000 is just simply too high based, resulting in that higher premium (\$400, I believe).

This was everything that I had on my punch list. Is there anything that I missed?

Thank you again, Dan. Respectfully,

Jon Ledsworth, Community Development Director

September 2023

MONTHLY REPORTS



Shawn C. Bride Chief of Police

Chief's Monthly Summary

A look in the rearview mirror....

A little more than a year ago, I took over as Chief of the City's Police Department and pledged to reform the agency.

This has not been my first time coming into an organization to implement change. Regardless of the organization, there's always going to be some resistance to change, there are folks who raise their hands up, and then you have people on the sidelines waiting to see if the change is good. Progress is being made, but things don't happen overnight.

Most officers have been receptive to the changes and are eager to remake the department as a model for other agencies across the state, but I realize there is always going to be resistance to change. My job and my challenge is to continue to bring folks on board and convince them that this is the way. This department has had a troubled history for many years, and we've moved past that. We have a long-term vision here. I know we're not going to get there right away, but we'll get there.

Not long before my arrival, there were months where single digit arrests and even no arrests being made were the norm. The department had a clearance rate of just 7%. Morale within the department had cratered.

One of the first changes made was to address proper staffing & scheduling. Then we wanted to find a proper officer work-life balance and eliminate staggering overtime concerns. The department now is on 12 hour shifts, overtime is a fraction of what it used to be, we are tracking to come in under budget as a department, and officers have nearly endless opportunities to utilize their benefit time. I am beyond pleased to report that our lone part-time Officer, Ray Ryder, has agreed to join the agency on a full-time basis, bringing our sworn full-time staff to our allocated and budgeted level of 7.

Technology is being used to collect data and measure the effectiveness of police response. Data tracking and collection is helping to pinpoint problem areas and determine where officers are most needed on patrol.

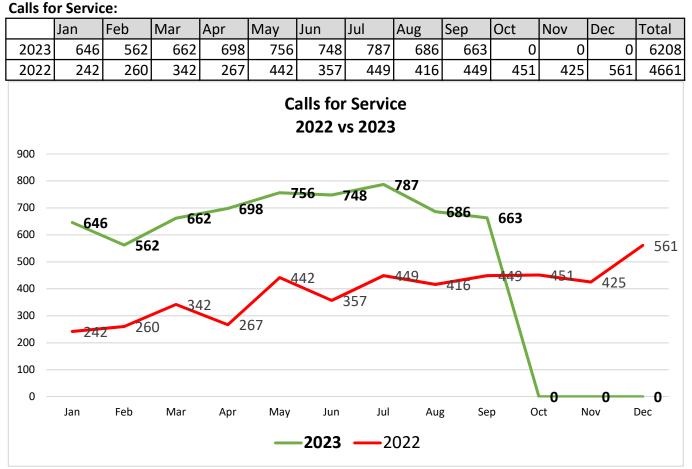
I believe if you want to be smart with resource allocation, you have to be able to visualize it, and when you make changes, you want to know if they're effective. Or did we move the problem somewhere else?

Our Michigan Incident Clearance Rate currently stands at 75%, this is an elite level for an agency and a true reflection of the immense amount of effort, training, professional improvement, and self-sacrifice all staff has made in the last year.

Over the last year we've raised our standards of law enforcement in Roosevelt Park. Our officers are more effective, responsive, and community-oriented than ever, and we look forward to continuing to build toward a stronger and safer Roosevelt Park for all.

Shawn Bride,

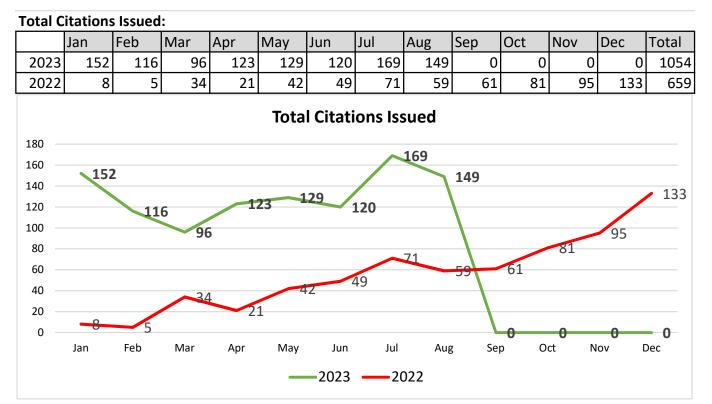
Chief of Police



Traffic Safety Activities

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Total **Total Traffic Stops:** Oct Jan Feb Mar Apr May Jun Jul Aug Sep Nov Dec 2023 --2022

Total Traffic Stops:



OWI Arrests:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	0	0	1	1	1	0	1	0	0	0	0	0	4
2022	0	0	0	0	0	0	0	0	1	2	0	0	3

Motor Vehicle Crashes (Public & Private Property):

			· ·			<u> </u>							_
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	8	16	12	8	9	17	10	11	14	0	0) 105
2022	13	8	7	11	16	11	15	15	15	15	15		5 147
			Moto	r Vehic	le Cra	shes (P	Public 8	& Priva	te Pro	nerty)			
18 —				venie		///C5 (I		~ 1 1190		PCICY			
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8 —			\checkmark										
6 —													
4 —													
2 —													
0 —	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	s Se	p O	ct N	lov	Dec
									,	- 0			
					_	-2023	— 2	022					

Top 5 Crash Locations:

#1	3285 Henry St (Walmart)
#2	Henry St @ Broadway Ave
#3	Henry St @ W Norton Av
#4	W. Sherman @ Henry St
#5	Maple Grove Rd @ W Norton Ave

Crimes, Reports, and Arrest Activities

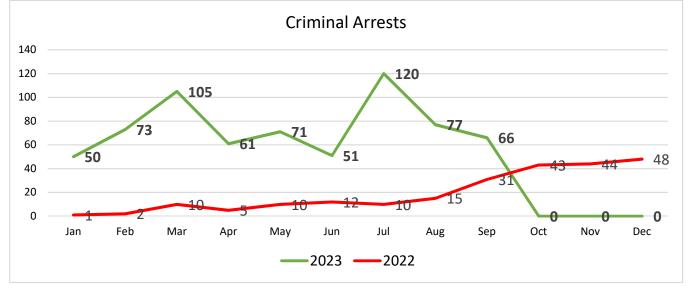
Field Contacts:

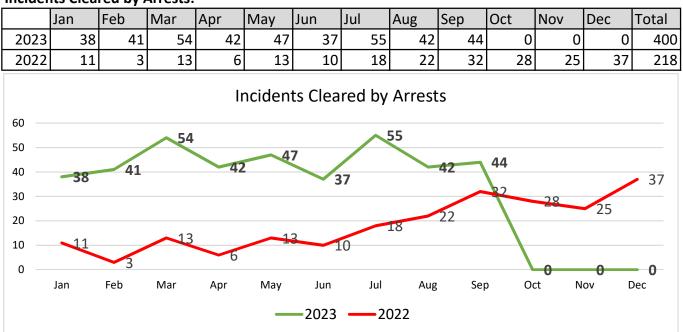
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	83	51	56	76	105	80	127	76	69	0	0	0	723
2022	4	11	14	3	102	44	27	41	22	49	55	55	427



Criminal Arrests:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	50	73	105	61	71	51	120	77	66	0	0	0	674
2022	1	2	10	5	10	12	10	15	31	43	44	48	231





Incidents Cleared by Arrests:

Incident Reports:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	203	221	221	211	213	262	267	224	246	0	0	0	2068
2022	138	140	172	127	215	181	233	221	249	213	184	193	2266



Medicals/Overdoses/Suicida/Check Wellbeing:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	25	39	27	37	49	67	33	35	19	0	0	0	331
2022	33	43	42	28	35	26	39	37	33	37	46	29	428

Larcenies/Frauds:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	29	31	18	27	15	12	46	28	30	0	0	0	236
2022	28	19	26	21	26	27	30	25	34	39	32	26	333

Assaults:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	1	1	4	3	1	2	3	3	1	0	0	0	19
2022	1	1	2	2	4	3	6	7	6	2	2	2	38